

PLACERVILLE FOOD CO-OP

2025 ANNUAL REPORT

HAPPY ANNIVERSARY EVERYBODY!!!

I am very happy to report that we have had yet another amazing year of sales growth, fiscal responsibility and smooth operations here at our co-op!

These accomplishments and responsibilities have broadened our horizons and with the conclusion of our most recent market study we have some exciting possibilities to consider. The Board of Directors and I are excited to announce that we are looking into methods for the responsible growth of the co-op including the option to purchase the building we currently occupy or move to a larger location. These are decisions we are taking very seriously and are only possible because of the good work we've all been doing around here.

Thank you!
Jacob Mingle
General Manager

PLEASE JOIN US:

**OCT 10TH COMMUNITY POTLUCK ON
THE PATIO 5-8 LIVE MUSIC, BBQ
ANNUAL REPORT RECAP**

**OCT 22ND BOARD MEETING
ON THE PATIO 6:30 PM
LEARN MORE ABOUT THE OPTIONS
WE ARE EXPLORING AND VOICE
YOUR CONCERNS AND IDEAS.
DEMOCRATIC INVOLVEMENT!**

FINANCIAL OVERVIEW

INCOME	FISCAL 2025		FISCAL 2024	
SALES	\$3,949,439	100%	\$3,426,596	100%
COST OF PRODUCTS SOLD	\$2,380,793		\$2,083,767	
GROSS PROFIT ON SALES	\$1,568,646	39.72%	\$1,342,829	39.19%
EXPENSES				
PERSONNEL EXPENSES	\$869,868	22.03%	\$754,956	22.03%
OCCUPANCY EXPENSES	\$220,384	5.58%	211,651	6.18%
OTHER OPERATING EXPENSES	\$337,104	8.54%	\$291,865	8.52%
ADMINISTRATIVE EXPENSES	\$59,587	1.51%	\$40,902	1.19%
TOTAL OPERATING EXPENSES	1486943	37.65%	\$1,185,020	37.92%
INCOME FROM OPERATIONS	\$81,703	2.07%	\$43,446	1.27%
OTHER INCOME & EXPENSES	\$5,328	0.13%	\$11,915	0.35%
STATE INCOME TAX	\$1,600	0.04%	\$800	0.02%
FEDERAL INCOME TAX	\$0	0	\$0	0
NET INCOME	\$74,775	1.89%	\$39,784	1.16%

PFC BY THE NUMBERS



**PARTNERS WITH 35+
EL DORADO COUNTY SMALL
BUSINESSES**



**OVER \$44,000 RAISED AND
DONATED
TO COMMUNITY GOUPS**



**\$102,000
EDC PRODUCE SOLD**



**102
NEW MEMBERS**